

UNINCORPORATED SANTA BARBARA COUNTY

A. GENERAL INFORMATION

i. Jurisdictional Information:

| | |
|---|---------|
| Population 1998: | 170,900 |
| Annual Single-Family Units Permitted (1996-98, Avg.): | 386 |
| Annual Multi-Family Units Permitted (1996-98, Avg.): | 213 |
| Total Annual Residential Units Permitted (1996-98, Avg.): | 599 |

ii. General Fee Checklist

| <i>fee used here</i> | <i>updated in 1998 or 1999?</i> | <i>fee used here</i> | <i>updated in 1998 or 1999?</i> |
|---|-------------------------------------|---|-------------------------------------|
| <input checked="" type="checkbox"/> 1. Planning Department Plan Check Fees | N | <input type="checkbox"/> 14. Watershed / Aquifer Fees | - |
| <input checked="" type="checkbox"/> 2. Environmental Assessment / Review Fees | N | <input checked="" type="checkbox"/> 15. Local Traffic Mitigation Fees | Y |
| <input checked="" type="checkbox"/> 3. Building Department Plan Check Fees | N | <input checked="" type="checkbox"/> 16. Reg'l Traffic / Highway Mit'n Fees | Y |
| <input checked="" type="checkbox"/> 4. Building Department Permit Fees | N | <input checked="" type="checkbox"/> 17. Fire Service Fees | Y |
| <input checked="" type="checkbox"/> 5. Engineering / Public Works Dept. Fees | Y | <input checked="" type="checkbox"/> 18. Police Service Fees | Y |
| <input checked="" type="checkbox"/> 6. Grading Permit Fees | N | <input type="checkbox"/> 19. Public Safety Fees | - |
| <input checked="" type="checkbox"/> 7. Electrical Permit Fees | N | <input checked="" type="checkbox"/> 20. School District Fees | Y |
| <input checked="" type="checkbox"/> 8. Mechanical Permit Fees | N | <input type="checkbox"/> 21. School District Mitigation Fees | - |
| <input checked="" type="checkbox"/> 9. Plumbing Permit Fees | N | <input checked="" type="checkbox"/> 22. Community / Capital Facility Fees | Y |
| <input checked="" type="checkbox"/> 10. Electricity / Gas Connection Fees | N | <input checked="" type="checkbox"/> 23. Park Land Dedication / In-Lieu Fees | Y |
| <input checked="" type="checkbox"/> 11. Sanitary Sewer Connection Fees | - | <input type="checkbox"/> 24. Open Space Dedication / In-Lieu Fees | - |
| <input type="checkbox"/> 12. Storm Drainage Connection Fees | - | <input checked="" type="checkbox"/> 25. Afford. Hous'g Dedic'n / In-Lieu-Fees | Y |
| <input checked="" type="checkbox"/> 13. Water Connection Fees | N | <input checked="" type="checkbox"/> 26. Special Assessment District Fees | Y |

iii. Possible Fee Reductions or Waivers?

| | |
|----------------------------------|----------------|
| Affordable Housing Fee Reduction | Y |
| Affordable Housing Fee Waiver | N ¹ |
| Senior Housing Fee Reduction | Y |
| Senior Housing Fee Waiver | N ¹ |

Fee Types Reduced or Waived: local traffic impact fees and park and recreation fees

iv. Use of Mello-Roos in this Jurisdiction:

| | |
|---------------|--------------------|
| single-family | formation underway |
| multi-family | formation underway |

v. Nexus Reports

Orcutt Public Infrastructure Financing Program [PIFP] (Oct. 1997) - roads, regional drainage, parks, fire, library, sheriff, public administration, median landscaping, bikeways

Goleta Development Impact Fee Justification Study (June 1999) - library, public administration fee, sheriff services, Quimby, transportation

Affordable Housing In-Lieu Fee Study (Nov. 1999) - affordable housing in-lieu fees

B. 25 UNIT SINGLE-FAMILY SUBDIVISION MODEL**i. Project Typical for Jurisdiction?**

Yes

ii. Expected Location of New Subdivision in this Jurisdiction:

Cathedral Oaks Road
Goleta - Southern Santa Barbara County

iii. Expected Environmental Assessment Determination:Full Environmental Impact Report²**iv. Typical Jurisdictional Requirements for this Model:**

| | |
|-----------------------------------|--|
| -Off-Site Improvements: | -1/2 street (30 ft), utilities, drainage facilities and structures, curb, gutter, sidewalk, sidewalk, st. trees, st. lights, landscaping, utility undergrounding, right-of-way dedication, erosion control, fences |
| -Internal Site Improvements: | -dedication of streets and infrastructure, full street, curbs, gutters, driveways, sidewalks, st. trees, st. lights, full infrastructure, utility undergrounding, traffic signs, striping of roadways, pedestrian access ramps |
| -Common Amenities / Open Space: | -some common amenities depending on districts; private open space requirement on sq. ft./unit basis |
| -Affordable Housing Dedication: | -inclusionary affordable units or in-lieu fee |
| -Project Management Requirements: | -Conditions of Approval; Homeowners' Association |
| -Typical Reporting: | -soils, flood plain, drainage basin, traffic |

v. Model Valuation Information:

| | |
|---|-----------|
| Single-Family Dwelling Unit Valuation Price per Sq. Ft. | 73.00 |
| Private Garage Valuation Price per Sq. Ft. | 21.00 |
| Total Valuation per Unit | 190,900 |
| Total Valuation per 25 Unit Subdivision Model | 4,772,500 |

vi. Planning Fees:

| | Type / Fee Calculation | Per Unit | Fee Amount |
|-------------------------------|-----------------------------|----------|---------------|
| General Plan Amendment Fee | deposit ³ | | 1,358 |
| Zone Change Application Fee | deposit ³ | | 2,009 |
| Planned Unit Development Fee | deposit ³ | | 4,771 |
| Tentative Map Fee | deposit ³ | | 4,697 |
| Final Map Fee | deposit ³ | | 2,239 |
| Public Hearing Fee | to be determined by planner | | 500 |
| Design Review Fee | flat | | 75 |
| Use Permit | deposit ³ | | 1,500 |
| EIR Review Fee | to be determined by planner | | 250 |
| Subtotal Planning Fees | | | 17,399 |

| vii. Plan Check, Permit & Inspection Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|--|-------------------------|----------|---------------|
| Building Permit Fee | schedule based on val'n | 1,266 | 31,650 |
| Building Plan Check Fee | schedule based on val'n | 949.50 | 23,738 |
| Building Permit Issuance Fee | 50/permit | 50 | 1,250 |
| Fire Department Plan Check Fee | flat per unit | 218 | 5,450 |
| Engineering Improvement Plan Check Fee | flat | | 650 |
| Grading Plan Check Fee | schedule based on CY | | 575 |
| Grading Permit Fee | schedule based on CY | | 885 |
| Strong Motion Instrumentation Fee (SMIP) | .0001 x val'n | 19.09 | 477 |
| Electrical Permit Fee | per fixture count | 100 | 2,500 |
| Plumbing Permit Fee | per fixture count | 94 | 2,350 |
| Mechanical Permit Fee | per fixture count | 165 | 4,125 |
| Electrical Permit Issuance Fee | 15/permit | 15 | 375 |
| Plumbing Permit Issuance Fee | 15/permit | 15 | 375 |
| Mechanical Permit Issuance Fee | 15/permit | 15 | 375 |
| Goleta Sanitation - Lateral Permit Fee | flat | | 50 |
| Goleta Sanitation - Lateral Inspection Fee | 50/lateral | 50 | 1,250 |
| Goleta Sanitation - Main Line Permit Fee | flat | | 50 |
| Goleta Sanitation - Main Line Inspection Fee | flat | | 50 |
| Subtotal Plan Check, Permit & Inspection Fees | | | 74,775 |

| viii. Infrastructure, Impact & District Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|--|------------------------|----------|----------------|
| Goleta Water - New Water Supply Charge | flat per unit | 6,841 | 171,025 |
| Goleta Water - Meter Installation Fee | 190/meter | 190 | 4,750 |
| Goleta Water - Application Fee | flat | | 1,500 |
| Goleta Sanitation - Sewer Impact Fee | flat per unit | 1,374 | 34,350 |
| Edison - Electrical Connection Fee | flat per unit | 10 | 250 |
| SoCal Gas - Connection Fee | flat per unit | 25 | 625 |
| Goleta Planning Area - Quimby Fee | flat per unit | 7,186 | 179,650 |
| Goleta Planning Area - Trans. Impact Fee | flat per unit | 9,075 | 226,875 |
| SBCFD - Fire Services Fee | 2900sf @ 0.20/sf | 580 | 14,500 |
| Goleta Planning Area - Fire Fee | flat per unit | 532.70 | 13,318 |
| Goleta Planning Area - Library Fee | flat per unit | 288.75 | 7,219 |
| Goleta Planning Area - Public Admin. Fee | flat per unit | 1280.85 | 32,021 |
| Goleta Planning Area - Sheriff Services Fee | flat per unit | 328.66 | 8,217 |
| Goleta / Santa Barbara USD - School Impact Fee | 1.93/sf | 4,825 | 120,625 |
| Subtotal Infrastructure, Impact & District Fees | | | 814,925 |

ix. Totals

| | |
|--|----------------|
| Total Fees for 25 Unit Single-Family Subdivision Model (total of subtotals above) | 907,099 |
| Total Fees per Unit (total from above / 25 units) | 36,284 |

C. SINGLE-FAMILY INFILL UNIT MODEL

| | |
|---|--|
| i. Project Typical for Jurisdiction? | Yes |
| ii. Expected Location of New Infill Unit in this Jurisdiction: | Hollister Ave. Goleta - Southern Santa Barbara County |
| iii. Expected Environmental Assessment Determination: | Categorical Exemption |

iv. Typical Jurisdictional Requirements for this Model:

| | |
|---------------------|--|
| -Site Improvements | -match current neighborhood infrastructural and design standards; street trees, driveway |
| -Typical Reporting: | -soils, flood plain, drainage basin, traffic, if necessary |

v. Model Valuation Information:

| | |
|---|---------|
| Single-Family Dwelling Unit Valuation Price per Sq. Ft. | 73.00 |
| Private Garage Valuation Price per Sq. Ft. | 21.00 |
| Total Valuation per Model | 190,900 |

vi. Planning Fees:

| | Type / Fee Calculation | Per Unit | Fee Amount |
|-------------------------------|------------------------|----------|------------|
| Use Permit | deposit ³ | | 470 |
| Design Review Fee | flat | | 235 |
| Subtotal Planning Fees | | | 705 |

vii. Plan Check, Permit & Inspection Fees

| | Type / Fee Calculation | Per Unit | Fee Amount |
|--|-------------------------|----------|--------------|
| Building Permit Fee | schedule based on val'n | 1,266 | 1,266 |
| Building Plan Check Fee | schedule based on val'n | 949.50 | 950 |
| Building Permit Issuance Fee | 50/permit | 50 | 50 |
| Fire Department Plan Check Fee | flat per unit | 218 | 218 |
| Grading Plan Check Fee | schedule based on CY | | 283 |
| Grading Permit Fee | schedule based on CY | | 435 |
| Strong Motion Instrumentation Fee (SMIP) | .0001 x val'n | 19.09 | 19 |
| Electrical Permit Fee | per fixture count | 100 | 100 |
| Plumbing Permit Fee | per fixture count | 94 | 94 |
| Mechanical Permit Fee | per fixture count | 165 | 165 |
| Electrical Permit Issuance Fee | 15/permit | 15 | 15 |
| Plumbing Permit Issuance Fee | 15/permit | 15 | 15 |
| Mechanical Permit Issuance Fee | 15/permit | 15 | 15 |
| Goleta Sanitation - Lateral Permit Fee | flat | | 50 |
| Goleta Sanitation - Lateral Inspection Fee | 50/lateral | 50 | 50 |
| Subtotal Plan Check, Permit & Inspection Fees | | | 3,725 |

viii. Infrastructure, Impact & District Fees

| | Type / Fee Calculation | Per Unit | Fee Amount |
|--|------------------------|----------|---------------|
| Goleta Water - New Water Supply Charge | flat per unit | 6,841 | 6,841 |
| Goleta Water - Meter Installation Fee | 190/meter | 190 | 190 |
| Goleta Water - Application Fee | flat | | 250 |
| Goleta Sanitation - Sewer Impact Fee | flat per unit | 1,374 | 1,374 |
| Edison - Electrical Connection Fee | flat per unit | 10 | 10 |
| SoCal Gas - Connection Fee | flat per unit | 25 | 25 |
| Goleta Planning Area - Quimby Fee | flat per unit | 7,186 | 7,186 |
| Goleta Planning Area - Trans. Impact Fee | flat per unit | 9,075 | 9,075 |
| SBCFD - Fire Services Fee | 2900sf @ 0.20/sf | 580 | 580 |
| Goleta Planning Area - Fire Fee | flat per unit | 532.70 | 533 |
| Goleta Planning Area - Library Fee | flat per unit | 288.75 | 289 |
| Goleta Planning Area - Public Admin. Fee | flat per unit | 1280.85 | 1,281 |
| Goleta Planning Area - Sheriff Services Fee | flat per unit | 328.66 | 329 |
| Goleta / Santa Barbara USD - School Impact Fee | 1.93/sf | 4,825 | 4,825 |
| Subtotal Infrastructure, Impact & District Fees | | | 32,788 |

ix. Totals

Total Fees for Single-Family Infill Unit Model (total of subtotals above)

37,218

D. 45 UNIT MULTI-FAMILY MODEL

i. Project Typical for Jurisdiction?

Yes

ii. Expected Location of 45 Unit Multi-Family Development in this Jurisdiction:

Hollister Ave.
Goleta - Southern Santa Barbara County

iii. Expected Environmental Assessment Determination:

Full Environmental Impact Report²

iv. Typical Jurisdictional Requirements for this Model:

| | |
|-----------------------------------|---|
| -Off-Site Improvements: | -1/2 street (30 ft), utilities, drainage facilities and structures, curb, gutter, sidewalk, sidewalk, st. trees, st. lights, landscaping, utility undergrounding, right-of-way dedication, erosion control, fences |
| -Internal Site Improvements: | -dedication of streets and infrastructure, full street, curbs, gutters, driveways, sidewalks, st. trees, st. lights, full infrastructure, utility undergrounding, traffic signs, striping of roadways, pedestrian access ramps? |
| -Common Amenities / Open Space: | -some common amenities depending on districts; private open space requirement on sq. ft./unit basis |
| -Affordable Housing Dedication: | -5%, 10%, or 20% inclusionary affordable units, or in-lieu fee |
| -Project Management Requirements: | -Conditions of Approval |
| -Typical Reporting: | -soils, flood plain, drainage basin, traffic |

v. Model Valuation Information:

| | |
|--|-----------|
| Multi-Family Dwelling Unit Valuation Price per Sq. Ft. | 72.20 |
| Private Garage Valuation Price per Sq. Ft. | 21.00 |
| Total Valuation per Unit | 76,400 |
| Total Valuation per 45 Unit Subdivision Model | 3,438,000 |

vi. Planning Fees:

| Type / Fee Calculation | Per Unit | Fee Amount |
|-------------------------------|-----------------------------|---------------|
| General Plan Amendment Fee | deposit ³ | 1,358 |
| Zone Change Application Fee | deposit ³ | 2,009 |
| Planned Unit Development Fee | deposit ³ | 4,771 |
| Public Hearing Fee | to be determined by planner | 500 |
| Design Review Fee | flat | 75 |
| Use Permit | deposit ³ | 1,500 |
| EIR Review Fee | to be determined by planner | 250 |
| Subtotal Planning Fees | | 10,463 |

vii. Plan Check, Permit & Inspection Fees

| Type / Fee Calculation | Per Unit | Fee Amount |
|--|-------------------------|------------|
| Building Permit Fee | schedule based on val'n | 27,000 |
| Building Plan Check Fee | schedule based on val'n | 11,250 |
| Building Permit Issuance Fee | 50/permit | 2,250 |
| Fire Department Plan Check Fee | flat per unit | 9,810 |
| Engineering Improvement Plan Check Fee | flat | 650 |

| | | | |
|--|----------------------|------|---------------|
| Grading Plan Check Fee | schedule based on CY | | 536 |
| Grading Permit Fee | schedule based on CY | | 825 |
| Strong Motion Instrumentation Fee (SMIP) | .0001 x val'n | 7.64 | 344 |
| Electrical Permit Fee | per fixture count | 40 | 1,800 |
| Plumbing Permit Fee | per fixture count | 70 | 3,150 |
| Mechanical Permit Fee | per fixture count | 75 | 3,375 |
| Electrical Permit Issuance Fee | 15/permit | 15 | 675 |
| Plumbing Permit Issuance Fee | 15/permit | 15 | 675 |
| Mechanical Permit Issuance Fee | 15/permit | 15 | 675 |
| Goleta Sanitation - Lateral Permit Fee | flat | | 50 |
| Goleta Sanitation - Lateral Inspection Fee | 50/lateral | 50 | 2,250 |
| Goleta Sanitation - Main Line Permit Fee | flat | | 50 |
| Goleta Sanitation - Main Line Inspection Fee | flat | | 50 |
| Subtotal Plan Check, Permit & Inspection Fees | | | 65,415 |

| viii. Infrastructure, Impact & District Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|--|------------------------|----------|----------------|
| Goleta Water - New Water Supply Charge | flat per unit | 4,741 | 213,345 |
| Goleta Water - Meter Installation Fee | 190/meter | 190 | 8,550 |
| Goleta Water - Application Fee | flat | | 1,500 |
| Goleta Sanitation - Sewer Impact Fee | flat per unit | 961.80 | 43,281 |
| Edison - Electrical Connection Fee | flat per unit | 10 | 450 |
| SoCal Gas - Connection Fee | flat per unit | 25 | 1,125 |
| Goleta Planning Area - Park Development Fee | flat per unit | 4,972 | 223,740 |
| Goleta Planning Area - Trans. Impact Fee | flat per unit | 5,571 | 250,695 |
| SBCFD - Fire Services Fee | 1200sf @ 0.20/sf | 240 | 10,800 |
| Goleta Planning Area - Fire Fee | flat per unit | 394.53 | 17,754 |
| Goleta Planning Area - Library Fee | flat per unit | 213.86 | 9,624 |
| Goleta Planning Area - Public Admin. Fee | flat per unit | 948.43 | 42,679 |
| Goleta Planning Area - Sherrif Services Fee | flat per unit | 243.42 | 10,954 |
| Goleta / Santa Barbara USD - School Impact Fee | 1.93/sf | 1,930 | 86,850 |
| Subtotal Infrastructure, Impact & District Fees | | | 921,347 |

ix. Totals

| | |
|---|----------------|
| Total Fees for 45 Unit Multi-Family Model (total of subtotals above) | 997,225 |
| Total Fees per Unit (total from above / 45 units) | 22,161 |

Notes: ¹Fees may be deferred.

²A Mitigated Negative Declaration may be sufficient, but it depends on the sensitivity of the area.

³ Deposit represents typical actual amount.